

**CITY OF DETROIT  
FISCAL 2006/2007 BUDGET**

A24000 Fire Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00064 Executive Management and Support		
240010 Administration General Office	8	1,415,153
240020 Administration-Community Relations	6	738,322
240030 Administration-Research And Development	5	579,776
240040 Administration-Medical Services	5	2,211,623
240220 Training	8	1,024,769
<b>Executive Management and Support Appro Total</b>	<b>32</b>	<b>5,969,643</b>
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration	17	2,474,757
240250 Fire Marshal-Inspection	10	1,354,482
240260 Fire Marshal-Arson Investigation	18	2,298,920
240290 Fire Marshal-General Office	4	143,726
<b>Ordinance Enforcement Appro Total</b>	<b>49</b>	<b>6,271,885</b>
00067 Emergency Medical Services		
240320 E.M.S. Administration	24	3,975,304
240340 E.M.S. Field Operations	273	19,988,340
240350 E.M.S. Training	3	204,755
<b>Emergency Medical Services Appro Total</b>	<b>300</b>	<b>24,168,399</b>
00715 Vehicle Management and Supply		
240103 Apparatus-Administration	2	295,715
240105 Apparatus-Repair	2	151,113
240110 Apparatus-Stores	1	450,758
<b>Vehicle Management and Supply Appro Total</b>	<b>5</b>	<b>897,586</b>
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration	32	5,132,179
240195 Fire Fighting-Operations	1,037	119,296,724
240205 Marine Operations-Fireboat	3	299,142
240215 Airport Operations-Crash Crew	11	1,227,573
<b>Fire Fighting Operations Appro Total</b>	<b>1,083</b>	<b>125,955,618</b>
00760 Communication and System Support		
240065 Fire Communication-Administration	4	581,104
240075 Fire Communication-Dispatch	27	2,528,994
240080 System Support	0	35,000
<b>Communication and System Support Appro Total</b>	<b>31</b>	<b>3,145,098</b>

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00965 Environmental Response		
240400 Hazard Material Incident Mitigation	0	300,000
<b>Environmental Response Appro Total</b>	0	300,000
10151 Casino Municipal Services-Fire		
241000 Fire Fighting-Casino Mun Serv	21	1,864,434
241010 Fire Marshal-Casino Mun Serv	7	875,060
241015 EMS-Casino Mun Serv	8	1,385,799
<b>Casino Municipal Services-Fire Appro Total</b>	36	4,125,293
<b>General Fund Group Total</b>	1,536	170,833,522
Capital Projects Fund Group		
00952 Fire Station Replacement		
240314 Fire Capital Improvements	0	1,900,000
<b>Fire Station Replacement Appro Total</b>	0	1,900,000
<b>Capital Projects Fund Group Total</b>	0	1,900,000
<b>AGENCY APPROPRIATION TOTAL</b>	1,536	172,733,522

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<b>AGENCY REVENUES</b>		
General Fund Group		
00064 Executive Management and Support		
240020 Administration-Community Relations		78,948
240220 Training		25,000
<b>Executive Management and Support Appro Total</b>		<b>103,948</b>
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration		1,615,000
<b>Ordinance Enforcement Appro Total</b>		<b>1,615,000</b>
00067 Emergency Medical Services		
240320 E.M.S. Administration		14,332,543
<b>Emergency Medical Services Appro Total</b>		<b>14,332,543</b>
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration		1,119,044
<b>Fire Fighting Operations Appro Total</b>		<b>1,119,044</b>
00965 Environmental Response		
240400 Hazard Material Incident Mitigation		200,000
<b>Environmental Response Appro Total</b>		<b>200,000</b>
<b>General Fund Group Total</b>		<b>17,370,535</b>
Capital Projects Fund Group		
00952 Fire Station Replacement		
240314 Fire Capital Improvements		1,900,000
<b>Fire Station Replacement Appro Total</b>		<b>1,900,000</b>
<b>Capital Projects Fund Group Total</b>		<b>1,900,000</b>
<b>AGENCY REVENUE TOTAL</b>		<b>19,270,535</b>